

**Tennessee Trails Association**  
**3<sup>rd</sup> Quarter 2000**  
**Board Meeting Minutes**

The meeting was held Saturday August 19<sup>th</sup> 2000 at the L&C Tower on Church Street in Nashville Tenn. Present were:

Jerry Lenski	Barbara Matheson	Barbara Draude
Fount Bertram	Jim Poteet	Todd Horton
Penny Brooke	Jim Pascoe	Arleen Scheller
Ninez Giles	Suva Bastin	Diane Manas
Anne Wesley	Rob Weber	Leigh Jones
Gloria Norrid	Jim Clark	Libby Francis
Patti Shaw	Herb Kneeland	Harold Draper
J.R. Tate	Anna Bertram	Charles Jones
Susan Weber	Linda Bowman	Alan Stokes
Carly Pascoe	Josh Kendall	

The board meeting minutes from 2<sup>nd</sup> Quarter 2000 were approved with one following correction: Under Associate Organization Reports: CTC Arleen Scheller corrected the records to record that 1 mile of trail was built in the Royal Blue Wildlife Management Area by people from the National Sierra Club Service Trip. (4 miles was originally recorded in error).

**DONATION** (Libby Francis) TTA finance committee voted to send a \$150.00 donation in remembrance of Brian Brown. Brian was tragically killed in a biking accident on July 18<sup>th</sup>. Brian was the driving force in establishing TTA's Northwest Chapter.

**TREASURER'S REPORT** (Barbara Matheson) Financial reports were handed out to board members. Barbara is rebuilding the check book records into an accounting program. We have @\$19,972 in available funds. We remain in good financial shape.

**ANNUAL MEETING UPDATE** (Suva Bastin & J.R. Tate) The meeting is scheduled for Nov. 10<sup>th</sup> thru the 12<sup>th</sup> and will be at Land Between the Lakes. The September newsletter will have a registration form and information. Program and hike schedules are already done. All they need now is for members to sign up.

**NEW TENNESSEE TRAILS BOOK** Bob Brown is working on the next new revision of the Tennessee Trails Hiking Book. Members were asked to think about writing articles to submit for the hikes.

**PERSONNEL VACANCIES** (Libby Francis)

Tennessee Environmental Conservation Voters rep Herb Kneeland has asked for a replacement to this position. A TTA member from Nashville or the surrounding area would be good, as this position requires a lot of meeting attendance (which is held in Nashville). Herb is currently helping out in the membership area.

## PERSONNEL VACANCIES CONT.....

TTA auction chair – Arleen Scheller has requested a replacement to run the TTA annual auction held each year at the annual meeting. She will provide the infrastructure for the event but needs someone to coordinate the event. Donation request letters and all need to start going out September 1<sup>st</sup>. Arleen challenged each chapter to bring ten quality auction items. Also volunteers were requested to sign up for 1 hour shifts to help set up auction items, log in donations, and record and collect money for the items.

A motion was made to give 100% of the TTA auction funds from the November 2000 annual meeting to Breakaway. This motion was seconded and passed by unanimous vote. The board will make a decision each year as to how TTA auction funds will be dispensed.

## CHAPTER REPORTS

Big South Fork was not represented at the board meeting.

Clarksville (Suva Bastin) They are having good attendance at their hikes and meeting programs. The hike schedule for July through December 2000 has been set.

Columbia (Todd Horton) Their next program meeting is in September and they will have Sam Reed from Montgomery Bell speak. Things are going well for the chapter.

Cove Lake was not represented at the board meeting. Arleen Scheller did report that they are hiking and have helped in some clean up projects.

East Tennessee (Harold Draper) Harold reported that the club is doing well in membership and hike participation. They are working on the Big South Fork effort for National Public Lands Day on September 23<sup>rd</sup>.

Memphis (Gloria Norrid) They have worked on the Shelby Forest bridges in July and finished 2 of 5 bridges. They will plan their 2001 hikes at the October meeting. They have a new chapter chair also – Frederick Belton.

Murfreesboro (Fount Bertram) They have stayed busy this summer with helping construct a trail at Edgar Evans State Park. Through the efforts of lots of volunteer from all over Tennessee a new four mile trail was completed. The chapter is currently concentrating on securing new memberships and is staying active hiking.

Nashville (Anne Wesley) They are currently looking at changing their meeting time and possibly the meeting location. There are some joint hikes and work days scheduled. The chapter has entered the Great Pumpkin Festival in Allardt Tennessee on October 7<sup>th</sup>. Anyone interested can join in the fun. Details are in the September newsletter. Anne had received 3 of Russ Mannings new hiking books and gave them to Jim Clark of our newest chapter in N.W. Tennessee.

Northwest (Jim Clark) They will have a chapter meeting sometime in the next week as everyone is back in school (U.T./Martin) now. They will be making plans for future hikes and events and continue to have faculty support in the chapter.

Plateau was not represented at the board meeting. Leigh Jones did report however that they have planned the rest of their hikes for 2000. They do not hold regular meetings in the summer, but will resume meetings again in September.

Upper Cumberland was not represented at the board meeting.

## ASSOCIATE ORGANIZATION REPORTS

CTC (Rob Weber reported for CTC) CTC meeting minutes from July 29<sup>th</sup> and a Balance Sheet as of June 30<sup>th</sup> were handed out to board members. They did get the state contract and Lindhurst Foundation match so they are in good financial shape through @July 2001.

On August 25<sup>th</sup> they will hold a Black Mountain Fundraiser kickoff at Cumberland Mountain State Park.

Tennessee's Millennium Legacy Trail (Arleen Scheller) Arleen handed out invitations for the CT's national designation as Tennessee's Millennium Legacy Trail. Governor Sundquist plans to attend the celebration which is Friday Sept. 15<sup>th</sup> and Saturday Sept. 16<sup>th</sup>. Lots of music, hikes, and celebrating to take place. Arleen requested TTA to sponsor part of the cost of this event. A motion was made and seconded by the board for TTA to write a check for \$500.00 towards the event cost.

Rob Weber approached the TTA board to make a commitment to assist with establishing the Kentucky Trails Association (KTA). A motion was made and seconded by the TTA board to adopt a position that we're in favor of KTA and as an organization we'll do what we can to further KTA. We will also urge our respective chapters and individuals to further KTA any way they can. Libby will appoint a committee to further explore the forming of KTA.

TRAC (Jim Pascoe) TRAC is undergoing many transitions at this time. They are redefining their goals and leadership. They currently have a web site also. Rob Weber has offered to get with TRAC leaders and offer organizational help and information if they so desire. Penny Brooke was present at the board meeting and gave a slide show and shared information regarding raising funds for expanding the Cumberland River Bicentennial Trail section. This is the trail that helped to start TRAC. Donation forms were passed out. They need to raise @\$36,000 more by December 2000 to secure the land. An Evans Means grant form was also given to Ms. Brooke to submit for funding.

## REGIONAL REP REPORTS

East Tennessee Regional Rep (Arleen Scheller) Arleen will follow up with contacts regarding a new northeast chapter in the Kingsport area.

Middle Tennessee Regional Rep (Barbara Draude) Barbara reported that there was not any new information or contacts at this time.

West Tennessee Regional Rep (Jerry Lenski) Jerry is working with Jim Clark to get the Murray area chapter going this fall.

## COMMITTEE REPORTS

Membership Handbook (Anne Wesley) First draft copies of the handbook were passed out to board volunteers who will proof read the handbook and return comments/suggestions to Anne.

Slide Show (Fount Bertram & Gloria Norrid) They have all the slides they can use for the presentation. Jerry Lenski has written a first draft of script to go with the slide show. The committee will review the script with the slides and report back.

TTA Brochure (Jim Poteet) They are still working on this project and will report back at the next board meeting.

Evan Means Grant Brochures (Libby Francis) The new brochures are complete and ready to hand out. There will be an announcement in the next newsletter letting everyone know.

## NEW BUSINESS

National Public Lands Day (Harold Draper) Saturday September 23<sup>rd</sup> is National Public Lands Day. Each year, a day is set aside nationwide when thousands of volunteers come together to give something back to America's public lands. There are many projects going on throughout the state. TTA has joined together with Big South Fork National River and Recreation Area to help maintain trails in the park. For further details see the September newsletter or call Harold at 865-689-7757.

Tennessee Citizens for Wilderness Planning (Rob Weber) Charlie Klabunde of Tennessee Citizens for Wilderness Planning has requested to share the TTA membership listing for a one time solicitation. The board voted to give the membership listing to them for a one time use and request that they reciprocate by giving us their membership listing for a CTC capitol campaign mailing.

## OTHER BUSINESS

Student Memberships Last board meeting Jim Poteet made a motion to abolish the student membership category in TTA's membership structure. The motion was tabled until this board meeting, at which time Jim withdrew his motion. Student membership to TTA stands as originally created.

A motion was made and seconded to give TTA student members voting privileges. The motion was passed unanimously.

Annual Awards (Libby Francis) The board voted for the Tennessee Trails Award, the Bill Stutz Award, and the Golden Squirrel Award. These awards will be announced and presented at the annual meeting in November 2000.

A motion was made and seconded to up-grade the Bill Stutz award. Jim Poteet will make the change(s) and was granted board approval to spend \$100.00 or less in the process.



To: Tennessee Trails Association Board Members:

3RD QRT 2000

- ✓ Libby Francis, president
- ✓ Leigh Jones, vice president
- ✓ Barbara Matheson, treasurer
- ✓ Patti Shaw, secretary
- ✓ Ninez Giles, membership director
- ✓ Arleen Scheller, at large
- ✓ Jerry Lenski, at large
- Barbara Draude, at large
- ✓ Jim Poteet, past president
- ✓ Harold Draper, past president

- Eric Wilson, Big South Fork chair
- ✓ Suva Bastin, Clarksville chair
- ✓ Russell Smith, Columbia board rep
- ✓ Siler McCarty, Cove Lake chair
- ✓ Keith Mertz, East Tennessee chair
- ✓ Gloria Norrid, Memphis board rep
- ✓ Fount Bertram, Murfreesboro chair
- ✓ Anne Wesley, Nashville chair
- Jim Clark, Northwest Tennessee board rep
- ✓ Vicki Perdue, Plateau chair
- ✓ Denise Charvoz and Barbara Phifer, Upper Cumberland co-chairs
- ✓ Barry & Sandra Spearman, CTC rep
- ✓ Charlie Tate, TRAC rep

Frederick Belton  
Bolton (in mbs bk)  
3555  
Philsdale Ave  
Memphis  
38111

Arleen Scheller

Here is the preliminary agenda for the regular summer quarter (3Q 2000) Tennessee Trails board meeting to be held August 19, 2000, 1:00 PM, 17<sup>th</sup> floor L&C Tower, conference room. Please let me know of any additional agenda items, or bring them to the meeting. Your presence is very important and your voice is needed. Please make every effort to attend. Everyone is invited to Libby's house afterward for a cookout. Bring a side dish or dessert to share, and anything you might like to drink.

Thanks,

Libby Francis

Agenda:

- ✓ 1. Approval of minutes from 2Q 2000 board meeting
- ✓ 2. Correspondence
- ✓ 3. Treasurers Report
- ✓ 4. Personnel vacancies
  - ✓ Replacement for EAF representative
  - ✓ TTA auction chair
- ✓ 5. Chapter reports
- ✓ 6. Associate organization reports
- ✓ 7. Regional rep reports
- ✓ 8. Committee reports
  - ✓ Membership Handbook - schedule for completion
  - ✓ Slide Show—schedule for completion
  - ✓ TTA brochure
  - ✓ Annual meeting report
9. New business (See no. 5 in notes)
  - Request from Charlie Klabunde of Tennessee Citizens for Wilderness Planning, TVWP, to share membership lists for a one time solicitation

Correct  
Matheson

Remove  
James Laninger  
Brian Brown  
Evelyn Treter

Add  
Barbara Draude  
Eric Wilson  
Jim Clark  
Frederick Bolton

- cc: ✓ Todd Horton Columbia Chair
- ✓ Ray Burkett Memphis Chair
  - ✓ Herb Kneeland EAF representative

- Remove  
Brian Brown
- ✓ Rob & Susan Weber
  - ✓ Diane Manas Newsletter Editor
  - ✓ Evan Means
  - ✓ Bob Brown

31  
mk 40 ds

TENNESSEE TRAILS ASSOCIATION  
TREASURER'S REPORT  
18-Aug-00

FOR THE PERIODS

	ACTUAL 1/1/98 TO 12/31/98	PROJECTED 1/1/99 TO 12/31/99	ACTUAL 1/1/99 TO 12/31/99	Quarter Ending 04/01/00 06/30/00	Current Quarter 07/01/00 08/18/00	Year To Date 01/01/00 08/18/00
OPENING BALANCES						
CHECKING	884		424	5,886	3,451	3,451
SAVING	2,240		4,816	7,289	7,289	7,289
CD	3,000			7,650	7,650	8,150
POST OFFICE ACCT					1,082	1,082
TOTAL OPENING CASH	6,124		5,240	20,825	19,472	19,972
RECEIPTS						
MEMBERSHIPS	8,066	24,830	14,873	3,625	520	12,205
LIFE MEMBERSHIPS			1,500	500	-	500
CONTRIBUTION		500	667	778	-	1,043
ANNUAL MEETING DEPOSIT	2,868			1,000		1,000
SALES BOOKS	774	1,000	990	39	26	116
SALES OTHER	139		100	13		45
ROYALTIES		500	1,735	459	-	459
GRANTS RECEIVED			1,358	325		325
LIFE INCOME		300				
REIMBURSED EXPENSES			562	(40)	48	8
MISC. INCOME				34		1,064
INTEREST CREDITED	158		334	100		188
TOTAL RECEIPTS	12,005	27,130	22,119	6,833	594	16,953

## FOR THE PERIODS

## DISBURSEMENTS

	ACTUAL 1/1/98 TO 12/31/98	PROJECTED 1/1/99 TO 12/31/99	ACTUAL 1/1/99 TO 12/31/99	Quarter Ending 04/01/00 06/30/00	Current Quarter 07/01/00 08/18/00	Year To Date 01/01/00 08/18/00
POSTAGE NEWSLETTER	(3,188)		(4,138)	(1,158)	(247)	(2,130)
PRINTER NEWSLETTER	(2,819)		(2,413)	(980)	(322)	(2,378)
NEWSLETTER EDITOR	(500)		(600)	(50)	(150)	(400)
NEWSLETTER COPYING			(299)	-		-
LIFETIME MEMBERSHIPS		(366)				
PROSPECT NEWSLETTERS		(218)				
BUDGETED VIP NEWSLETTER		(871)				
BUDGETED NEWSLETTER COST		(10,194)				
<b>TOTAL NEWSLETTER COST</b>	<b>(6,507)</b>	<b>(11,649)</b>	<b>(7,450)</b>	<b>(2,188)</b>	<b>(719)</b>	<b>(4,908)</b>
BROCHURE/ENVELOPS PRINTING		(114)	(179)	(60)		(109)
PRINTING MEMBERSHIP DIRECTORY		(1,646)	(805)	(562)		(562)
POSTAGE DIRECTORY		(1,646)	(311)			(247)
RENEWAL CARDS		(414)				
LIABILITY INSURANCE			(425)	(398)		(398)
INTERNET EXPENSE			(105)			
CURRENT YR MTG	(2,011)					
CHAPTER ALLOCATIONS	(1,050)	(4,000)	(1,308)			(1,431)
1999 ANNUAL MEETING DEPOSIT	(1,000)					
BOOKS PURCHASED	(765)	(900)	(748)			
ANNUAL MEETING DEPOSIT						
MEMBERSHIPS/DUES/FEES	(350)	(940)	(390)			
CTC TEE SHIRTS	(350)		(400)			(400)
POSTAGE OTHER	(334)		(624)		(33)	
SUPPLIES/MISCELLANEOUS	(426)			(106)		(106)
CHAPTER START-UP EXPENDITURES			(220)			
CTC GRANT						(200)
TN GREENWAY GRANT			(562)	-		
EVAN MEANS GRANT				-		
RESOURCE HANDBOOK				-		
DUNN IND. GRANT				(340)		(340)
AHA MEETING				-		
BANK SERVICE CHARGES	(96)			-		(49)
SLIDE PROGRAMS			(52)	-		
QUARTERLY MEETINGS			(200)	(200)		(200)
REIMBURSED EXPENSES			(564)			
DEPOSIT CORRECTIONS					(778)	(778)
DONATIONS MADE						(300)
LICENSES, PERMITS ETC						(20)
SEMINARS/EDUCATION						(580)
<b>TOTAL DISBURSEMENTS</b>	<b>(12,889)</b>	<b>(21,309)</b>	<b>(14,344)</b>	<b>(3,854)</b>	<b>(1,530)</b>	<b>(10,627)</b>



	ACTUAL 1/1/98 TO 12/31/98	PROJECTED 1/1/99 TO 12/31/99	ACTUAL 1/1/99 TO 12/31/99	Quarter Ending 04/01/00 06/30/00	Current Quarter 07/01/00 08/18/00	Year To Date 01/01/00 08/18/00
ENDING BALANCES BY ACCOUNT						
CHECKING	424		1,136	5,886	3,451	3,451
SAVING	4,816		4,229	7,289	7,289	7,289
CD-LIFE MEMBERSHIP			7,650	7,650	8,150	8,150
POST OFFICE ACCT					1,082	1,082
TOTAL ENDING CASH →	5,240	-	13,014	20,825	19,972	19,972
ENDING BALANCES BY ALLOCATIONS						
LIFE MEMBERSHIP			7,650	8,150	8,150	8,150
TENNESSEE GREENWAYS GRANT			793	-	-	793
STATE SLIDE PROGRAM			348	-	-	348
RESOURCE HANDBOOK			-	-	-	1,500
EVAN MEANS GRANT 2000			-	-	-	1,534
EVAN MEANS GRANT 2001			2,500	3,000	3,000	
ALLOCATED FUNDS			11,291	11,150	11,150	12,325
UNALLOCATED FUNDS			1,723	9,675	8,822	7,647



**Cumberland  
Trail  
Conference**

## **Cumberland Trail Conference**

19 East 4<sup>th</sup> Street  
Crossville, TN 38555  
Phone 931-456-6259  
Fax 931-456-4934

An Associate Organization of Tennessee Trails Association  
Visit Our Web Site at: [www.cumberlandtrail.org](http://www.cumberlandtrail.org)



### **CTC STRATEGIC AND ADVISORY COUNCIL MEETING MINUTES JULY 29, 2000**

#### Present

Rob Weber  
Susan Weber  
Arleen Scheller  
Alan Stokes  
Carolyn Miller  
Jim Lifsey  
Barry Spearman  
Sandra Spearman  
Bob Brown  
Phil Carr  
Linda Hixon  
Monty Matney  
Sam Powell

#### Absent

David Reister  
Bruz Clark  
Jim Lane  
David Lincicome  
John Mayer  
(for Clarence Coffey)  
Betty Petty  
Dan Robbins  
Bert Schappel  
Jim Schröder  
Donald Todd  
Rex Boner  
Jack Collier  
Duane Wyrick

#### Guests

Libby Francis  
Jim Johnson  
Mark Stanfill  
Linda Bowman

- 
- I. The meeting was held at the Cumberland Cove Welcome Center and was called to order at 8:40 a.m. Introductions were made.

- A videotape was shown made by Michigan State University during their attendance at our Spring 2000 BreakAway program.

#### II. Announcements

- Rob Weber stated that the Cumberland Trail Conference is in the process of interviewing for a full-time Program Coordinator. This person will be responsible for program coordination and leadership, as well as trail development and maintenance. It will be necessary to shift Arleen's focus towards the upcoming Capital Campaign; therefore, someone to coordinate our trail programs is an absolute necessity.
- Sandra Spearman stated that the Cumberland Trail website now has an official registered domain name: [www.cumberlandtrail.org](http://www.cumberlandtrail.org)...make a note of it! Our previous website address will continue to be operational during this transition with a link or "pointer" directing visitors to our new website.

#### III. Organizational

- Rob Weber reviewed a CTC organizational overview chart and discussed the roles and responsibilities of the CTC Council Chairman. A Council Chairman is needed as we progress towards the capital campaign. Council reorganization, as well as bylaws, roles, and responsibilities will be established in the upcoming months of the capital campaign. Sam Powell was nominated to fill the chairman position.

**Motion:** A motion was made, seconded, and approved to elect Sam Powell as our CTC Council Chairman.

- Susan Weber reviewed the Profit and Loss Report and Balance Sheet for January - June 2000. The April-June (2<sup>nd</sup> quarter) CTC progress report was included in individual packets.
- Arleen Scheller gave a Grants Overview for January - June 2000. In addition to reviewing the grants received, she reported on the outstanding grants and their descriptions of use, as well as our funding needs for the remainder of 2000. Grants awarded totaled \$13,350 with grants in progress totaling \$60,385.

#### IV. Old Business

- Arleen reported that the CT Auction 2000 was a big success. We netted \$15,316.59 to kickoff the PPPN capital campaign. It is proposed that the next auction take place in May, possibly in Chattanooga.
- A draft of the invitation for our Millennium Legacy Trail event was handed out. The event will take place on September 15<sup>th</sup> at 11:00 a.m. at Nemo Bridge. Attendees will be shuttled to the site from the Obed WSR office. Hike leaders are still needed on the shorter hikes. Governor Sundquist and Justin Wilson have been confirmed. The Secretary of Transportation and the Secretary of the Interior may also attend. A \$2,400 budget has been established for this event. Sponsors are being obtained.
- A Park Ranger, Bobby Fulcher, has been assigned to the Cumberland Trail State Park. Bobby has been with State Parks for 15 years and was an Interpretive Specialist. He will be stationed at Norris Dam State Park and will attend Ranger Enforcement School in October. Two more Park Rangers (one a manager) will be on board for the CTSP the first of the year.
- Arleen stated that the Trail Training Workshop for 2001 would be expanded to two days. It will take place February 23-25, with the location to be announced. Sessions will be offered for beginning, intermediate, and advanced trail builders. The workshop will offer complete CPR/First Aid certification for Trail Leaders, a WagonMaster training session for BreakAway, and an apprenticeship for footbridge construction. The workshop will be open to the public due to the demand. Fees will be initiated to cover costs.

#### V. Development

- Smoky Mountain Segment –  
Rob Weber stated that the Cumberland Mountain Segment and the Smoky Mountain Segment would connect via the I-75 corridor, approximately 3 miles in length. We expect approval from TDOT next month to proceed with this connection.

Barry Spearman and Jim Johnson have been analyzing the bridging project over Cove Creek. Two quotes from bridging companies were obtained to construct a truss-type bridge with a span of 85 feet. Due to the flood possibility, this span is optimal. Due to the span, a 5-foot width will be required. Cranes will be required to place the bridge after it is assembled along the road. Estimated cost is \$75,000. To allow the current RTP grant to cover the construction of both the Cove Creek and Smoky Creek bridges, Barry was asked to lower the project costs. Barry will work with the Trail Stewards to obtain contacts that may assist with cost cutting.

#### VI. Pathways for People...People for Nature Capital Campaign

- Rob stated that six district campaigns will be conducted simultaneously in the cities of Chattanooga, Knoxville, Nashville, Oak Ridge, Crossville, and LaFollette. There will be a campaign chair for each district with a central Campaign Steering Committee to oversee everything. Rob distributed an acquisition document for the CTSP, and related costs, justifying the need for \$2.4 million in acquisition funds. By using Waters, Pelton, Ostroff & Associates (WPO), we will be paying for professional fundraising services, as well as Bill Brown's affluence and influence in the communities. We feel that this is necessary for the successful completion of this campaign.
- WPO Contract Review:
  - The established campaign goal will be set at \$3 million, to include costs.
  - WPO will hire a full-time campaign assistant.

have signed  
WPO  
contract  
Jan or Feb  
2001 to  
go public

- WPO's fees will be around 8% with incentives for more money earned.
- At issue with the contract was "Gifts of Non-salable Lands". It was decided that the "review clause" should remain in the contract to allow the Council to have the final decision on the acceptance of non-salable lands. This issue will be addressed further in a meeting between Bill Brown of WPO and Linda Hixon of NCCC.
- The contract with WPO shall run for 20 months commencing on August 7, 2000.

## VII. Corridor Acquisition

- Funding –  
Rob stated that \$650,000 of LWCF funds from the State has been designated toward the acquisition and development of the CTSP.
- Black Mountain –  
The Tennessee Parks and Greenways Foundation will hold a Black Mountain Fundraiser kickoff on August 25<sup>th</sup> at Cumberland Mountain State Park. The Council agreed to turn over our Black Mountain Acquisition Fund to TPGF if deemed appropriate at this time.
- Bowater Southern Watersheds –  
The watersheds are located between North Chickamauga and Laurel Snow. Rob reviewed map handouts of the Rock Creek, Possum Creek, and Soddy Creek watersheds. Rock Creek was considered to be the best due to access and water quality, as well as offering recreational opportunities. It is also protected from the impacts of mining under a "not suitable for mining" petition. Possum Creek has water quality issues due to mining. Parking may also be an issue, but there is a right-of-way into the gorge and it offers recreational opportunities. Soddy Creek is the weakest of the three due to a strip mine with open portals, which creates liability as well as water quality issues. The Office of Surface Mining will be out in two weeks to test the water quality. Additional information has been requested of Bowater, to include access issues. We are prepared to complete an appraisal of targeted Bowater watersheds in the immediate future.

Bowater is selling land under the bluff line, not on the bluff line. The Council raised the question as to whether our trying to purchase lands on the bluff lines was important due to our budget restraints. Would we be able to garner permission from Bowater to access bluff overlooks? A suggestion was made to buy the gorge with some bluff line, i.e. Rock Creek, or possibly get a trail easement with Bowater for future conservation work. Bowater, however, is not interested in trail easements at this time. Discussion then pursued on us keeping our focus simply on the corridor, within the watersheds, within budget.

The Conservation Fund, Rex Boner, has agreed to partner and provide the level of assistance required to complete the project. They will be involved with land negotiations.

- Cumberland Mountain Segment –  
An appraisal has been completed on the Phase II 28-mile stretch of J.M. Huber land. We will make an offer, and hopefully, close in August. A trail survey will begin this fall. Phase III is the last stretch on this segment and will begin once the J.M. Huber work is complete. It consists of 9 miles and 70 private landowners.
- Frozen Head Segment –  
The first landowner meeting was held with 28 landowners from Nemo Bridge to Bird Mountain. The Bird Mountain acquisition, planned for Frozen Head State Park, is being utilized as a match against the LWCF funds.
- North Chickamauga –  
Linda Hixon reviewed a map of the area. Conservation easements will need to be made with the Pattons to cross their lands to link the CT.

## VIII. Programs

- Arleen handed out a letter from a student at Michigan State University who attended our spring BreakAway program. We received 23 other letters, very similar in nature, attesting to the impact our BA program has on students' lives. The demand from schools to attend our BA program is

unbelievable. We starting receiving calls in June from schools wanting to attend our BA next year. We are sending out applications, and already have 3 schools confirmed.

- The AmeriCorp NCCC team outing in May went very well. An additional 4 miles of trail was built in 6 weeks on the Smoky Mtn. Segment. We are hoping to get another team this fall for six weeks.
- A BackCountry Outings Committee met to design the new programs for 2001 (see handout). The backcountry outings will be expanded in 2001 using volunteer leadership to meet the additional trail building demands on the CT. Arleen discussed volunteer leadership certification, roles and responsibilities, compensation, scheduling, and funding strategies.
- Arleen reviewed the Program Overview handout outlining program outings scheduled this fall and in the spring of 2001.

#### IX. New Business

- Sam Powell stated that the Sequatchie Valley Rail-Trail resolution has been signed by the Tennessee Conservation Committee (TCC) garnering support for the creation of the Sequatchie Valley Rail-Trail. It will be up to the Tennessee Rails-Trails Advisory Council (TRAC) to put momentum behind this resolution to make it effective.

The meeting was adjourned at 12:30 p.m.

Submitted by Susan Weber

Arleen doing capital campaign now

Tonya Meechum - hired at CTC  
program coordinator

# Petition

**To:** The Board of Tennessee Trails Association (TTA)

**From:** Rob Weber, Executive Director, CTC

**Date:** 08/18/00

**Re:** Kentucky Trails Association formation.

A petition to ask TTA's Board to make a concerted effort to establish the Kentucky Trails Association (KTA) over the next 12 months for the following reasons:

- a) Kentucky has no statewide trail organization representing the hiker.
- b) TTA is the principal agency in the SE capable of establishing KTA and has a proven record of accomplishment and reputation for establishing TTA Chapters within TN.
- c) <sup>KTA</sup> ~~TTA~~, serving as a sister organization to TTA, would offer a wide range of additional recreational options to our Tennessee members.

The following KTA issues relate directly to the creation of the WAA (Western Appalachian Alternative, 2<sup>nd</sup> AT):

- d) The Pine Mountain Trail Association is failing due to the lack of a statewide support group. The PMTA is the northern connector to the CTSP at CGNHP (Cumberland Gap) and a critical 100-mile link in the WAA structure.
- e) The River and Trails Conservation Assistance (RTCA), which is a National Park Service (NPS) community assistance organization, has chosen two groups to sponsor in the SE from their new Chattanooga office beginning October 1, CTC and PMTA. This assistance will be provided by Alison Brayton, who is currently leaving her position at TDEC, Recreational Planning Division, to work for RTCA. Alison is dynamic and committed to trails and greenways and has played a lead role at TDEC for the CTSP. Alison is capable of firing up the PMTA but needs our assistance in establishing a support organization, KTA.
- f) We have pushed the WAA issue to the forefront in SE with a meeting taking place this fall with regional partnering trail organizations to establish the groundwork for this program. The WAA will require a multi-organizational effort and TTA's role in establishing KTA is paramount to the success of this project.

My recommendation is that TTA's Board except this challenge by establishing an initial Chapter in Bowling Green (pre-existing TTA members) and then following through with chapters in the major metropolitan cities.



08/18/00

## Cumberland Trail Conference

## Balance Sheet

As of June 30, 2000

	Jun 30, '00
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
Checking	12,867.49
Fidelity Endowment Acct	9,968.98
Money Market Transfer Acct.	162,326.47
Total Checking/Savings	185,162.94
Accounts Receivable	
Accounts Receivable	11,378.62
Total Accounts Receivable	11,378.62
Total Current Assets	196,541.56
<b>TOTAL ASSETS</b>	<b>196,541.56</b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Payroll Liabilities	2,217.98
Total Other Current Liabilities	2,217.98
Total Current Liabilities	2,217.98
Total Liabilities	2,217.98
Equity	
Opening Bal Equity	34,979.69
Retained Earnings	145,826.50
Net Income	13,517.39
Total Equity	194,323.58
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>196,541.56</b>

# Cumberland Trail Conference

## Profit and Loss

January through June 2000

Jan - Jun '00

**Ordinary Income/Expense****Income**

Break Away	5,120.00
Capital Campaign Income	
CT Auction 2000	
Auction Proceeds	14,329.65
Donations	4,315.00
Print Sales	860.00
Ticket Sales	2,435.00
Total CT Auction 2000	21,939.65
Poster Sales-Stokes	5.00
Print Sales-Chandler	80.00
Print Sales-Wright	60.00
Total Capital Campaign Income	22,084.65
Contracts	
TDEC	66,696.33
Total Contracts	66,696.33
Donations	
Individual	3,625.00
Organization	430.00
Program Outings	150.00
TTA Chapters	650.00
Total Donations	4,855.00
Grants	12,750.00
Miscellaneous Income	26.00
Program Outing Fees	
Sierra Club	544.29
Total Program Outing Fees	544.29
Reimbursed Expenses	61.00
Wash Income	536.99
<b>Total Income</b>	<b>112,674.26</b>

**Expense**

Bank Service Charges	3.50
Capital Campaign	
CT Auction 2000	
Catering	2,146.86
Framing	584.90
Postage	323.45
Printing-Artist Prints	2,344.00
Printing-General	487.58
Supplies	261.27
CT Auction 2000 - Other	475.00
Total CT Auction 2000	6,623.06
Feasibility Study	
Consulting Fee	4,500.00
Postage	71.39
Printing	79.20
Supplies	14.85
Total Feasibility Study	4,665.44
Print Sales	45.09
Total Capital Campaign	11,333.59
Event Expense	
CTC Council Meetings	188.18
Millennium Legacy	8.00
SMS Grand Opening	31.23
Trail Training Workshop	523.11
TTA Annual Meeting	15.11

08/18/00

# Cumberland Trail Conference

## Profit and Loss

### January through June 2000

Jan - Jun '00

Total Event Expense	765.63
Marketing	
Brochures	3,105.00
Displays	375.06
Fund Raising Letters	
Postage	363.00
Printing	88.70
Supplies	69.22
Total Fund Raising Letters	520.92
Newsletters	
Postage	995.06
Printing	1,046.75
Total Newsletters	2,041.81
Slides	20.82
Videos	9.00
Total Marketing	6,072.61
Office	
Equipment	2,615.63
Internet	289.84
Postage and Delivery	537.20
Printing and Reproduction	13.58
Rent	2,400.00
Supplies	
Furniture	113.44
Office	1,962.27
Total Supplies	2,075.71
Telephone	1,272.87
Total Office	9,204.83
Payroll Expenses	
Medical Benefits	4,642.56
Officer Salary	34,038.38
Retirement Benefits	4,642.44
Payroll Expenses - Other	17,978.30
Total Payroll Expenses	61,301.68
Trail Acquisition	
Bowater	
Site Survey	
Equipment	255.61
Maps	426.08
Mileage	225.00
Postage	15.74
Total Site Survey	922.43
Total Bowater	922.43
Segments	
Cumberland Mtn.	24.75
Frozen Head	17.86
Smoky Mtn.	68.68
Total Segments	111.29
Total Trail Acquisition	1,033.72
Trail Development	
Equipment/Tools	614.72
Programs	
AmeriCorp	
Food	45.47
Supplies	47.12

08/18/00

## Cumberland Trail Conference

## Profit and Loss

January through June 2000

	Jan - Jun '00
Total AmeriCorp	92.59
BreakAway	
Adoption Manuals	109.00
Food	874.45
Housing	4,205.00
Mileage	120.00
Supplies	424.63
T-Shirts	1,297.50
Total BreakAway	7,030.58
Program Intern	
Advertising	92.64
Total Program Intern	92.64
RidgeRunners	
Tools/Supplies	54.30
Total RidgeRunners	54.30
Sierra Club	
Food	170.47
Housing	90.00
Mileage	158.00
Total Sierra Club	418.47
Spring BackCountry	65.00
Volunteer Weekend	
Food	7.11
Housing	57.75
Total Volunteer Weekend	64.86
Total Programs	7,818.44
Segments	
Cumberland Mtn.	2,099.62
Grassy Cove	22.73
Obed WSR	1,617.15
Smoky Mtn.	872.79
Total Segments	4,612.29
Total Trail Development	13,045.45
Travel & Ent	
Awards	85.71
Seminars	25.00
Travel/Mileage	80.50
Total Travel & Ent	191.21
Wash Expense	536.99
Total Expense	103,489.21
Net Ordinary Income	9,185.05
Other Income/Expense	
Other Income	
Dividends	141.18
Interest Income	3,830.44
Unrealized Gain/(Loss)	360.72
Total Other Income	4,332.34
Net Other Income	4,332.34
Net Income	13,517.39



MILLENNIUM  
LEGACY  
TRAIL



Cumberland  
Trail  
Conference



Governor Sundquist plans to join us as we celebrate the Cumberland Trail's national designation as Tennessee's Millennium Legacy Trail. We'll also be celebrating the preservation of the historic Nemo Bridge as a pedestrian crossing for the Cumberland Trail over the Emory River, and will "cut the ribbon" to officially open the 14-mile core Obed Wild & Scenic River Segment of the CT.

Friday's schedule:

11:00 a.m. Ceremony at Nemo Bridge  
12:00 p.m. Picnic lunch and bluegrass music  
1:00 p.m. Short hike on the Obed Segment

Saturday: 7:30 E&T 14-mile through-hike of the Obed Segment\*  
8:00 ET 9-mile BreakAway Bluff hike\*  
2 & 4-mile Alley Ford hikes\*

Remember all listed times for this event are Eastern Daylight Time!

Please R.S.V.P. for lunch reservations by Sept. 8 at 931-456-6259

\*Call 931-456-6259 to register for Saturday's hikes and to obtain meeting time info.

Directions: Exit 347 off I-40 at Harriman. Take Hwy 27 North to Wartburg.

Follow signs to park at the Obed Wild and Scenic River office around courthouse square.

Charter buses will shuttle attendees out to Nemo Bridge for Friday's activities, starting at 10:00 am.

Obed  
Office  
Courthouse  
Sq. in  
Wartburg  
hikes  
meet at  
office



Hosted by the Cumberland Trail Conference  
And Tennessee Dept. of Environment & Conservation

Friday, Saturday Sept. 15-16, 2000  
Obed Wild & Scenic River Segment of the CTSP  
Wartburg, TN

# **The Cumberland Trail State Park**

## **Tennessee's Millennium Legacy Trail**

**Come celebrate with us!**

Tenn. Dept. of Environment & Conservation and  
Cumberland Trail Conference  
19 East 4th Street  
Crossville, Tn 38555





**Do you ever need a place to get away from it all and  
enjoy the tranquility of nature at it's finest?**

WE KNOW OF SUCH A PLACE!!! The Cumberland River Bicentennial Trail. This greenway is a 4-mile stretch of scenic beauty.

Unfolding before us is the opportunity to extend this greenway. We must work quickly--- Can you help us?? The Tennessee Parks and Greenways Foundation has negotiated an option to purchase an additional 1.5 miles of greenway. This section will be the connecting link of the Cumberland River Bicentennial Trail to an additional 4.5-mile Ashland City owned trail at Cheatham Dam. This vital link will bring together 10 miles of unspoiled beauty for your enjoyment (see attached map).

This will be the first and longest rails to trails project in Tennessee. Help make history and become an honorary owner of part of this natural attraction. For your contribution, you will receive a deed recognizing your honorary ownership.

**YOU CAN "PURCHASE"**

1 acre for \$3000

½ acre for \$1500

¼ acre for \$ 750

300 sq. ft. \$ 20

All donations are tax deductible. Checks should be made to Tennessee Parks and Greenways Foundation. We also accept VISA and Mastercard.  
For more information contact Kathleen Williams at:

TENNESSEE PARKS AND GREENWAYS FOUNDATION  
2704 12<sup>TH</sup> AVE. SOUTH  
NASHVILLE, TN 37204  
615-386-3171

Yes, I would like to make a donation to help purchase land along the Cumberland River to be developed as a trail.

I would like to "purchase"

\_\_\_\_\_ 1 acre for \$3000

\_\_\_\_\_ ½ acre for \$1500

\_\_\_\_\_ 1/4 acre for \$750

\_\_\_\_\_ 300 sq ft for \$20

\_\_\_\_\_ other amount: \_\_\_\_\_

Name: \_\_\_\_\_

Address: \_\_\_\_\_

City, State, Zip: \_\_\_\_\_

e-mail: \_\_\_\_\_

phone: \_\_\_\_\_

\_\_\_\_\_ I would like to put it on my VISA/ Mastercard

Number and expiration date: \_\_\_\_\_

\_\_\_\_\_ Call me; I would like to find out more or make some other arrangement