

**Tennessee Trails Association  
2nd Quarter Board Meeting Minutes  
REI, Nashville  
May 4, 2013 (approved Aug 3, 2013)**

**PRESENT:** Millette Jones, Ann Jacobs, Nora Beck, Don Dresser, Tim Townley, Diane Manas, John Politte (Soddy Daisy), Marvin Caine, John Redmon, Vicky Moeller, Charlie Bright, Sara Pollard, Cheryl Heckler, Louise Minnard. Bob Richards.

**ABSENT:** Carolyn Miller, Rosemary Marshall, J.R. Tate, Graydon Swisher, Linda Hudson, Doug Burroughs, Scott Pun, David & Shirley Primeau, Levonn Hubbard.

**GUESTS PRESENT:** None.

**Meeting was called to order by TTA President, Millette Jones at 1:06 p.m.**

Welcome and introductions were made.

A "zipped" folder on GoogleDocs (cloud) was circulated prior to the meeting and contained various reports for pre-reviewing.

**Secretary's Report** – Diane Manas

Meeting minutes will be circulate within 2 weeks after a board meeting; and, again with the packet of materials circulated by TTA's President prior to the next board meeting.

Voted to accept 1st Qtr meeting minutes with corrections to Treasurer's report; the minutes should read "the Board approved increasing the member allocation from \$2.00 to \$3.00. The Evans Means Grant has always been \$3000.00 per year."

**Membership Report** – Tim Townley

Membership report (PowerPoint presentation) was circulated in the pre-review/zip folder <attached>.

The PowerPoint report quickly shows the ups and downs in various membership categories.

Membership levels picked up recently after sending reminder post cards to members to renew their membership. We've had a few new members over the past 2 weeks.

**Treasurer's Report** – Ann Jacobs

Treasurer's cash flow and net worth reports circulated in the pre-review/zip folder <attached>.

Two concerns:

CTC's negative \$13,000.00 dollars which was part of a \$63,000.00 dollars North Chickamauga Conservancy Conservation (NCCC) land purchase. NCCC has one year (till Apr 2014) to reimburse CTC \$50,000.00 dollars, with a possibility of NCCC adding value in the amount of \$13,000.00 to somewhere on the Cumberland Trail. CTC's operating funds are about \$8,000.00 dollars per month; they have enough funding for about 2 years – what is plan for staying in business? Millette has brought this to the attention of CTC's President Ray Garrett and will again.

**Reports by Associate Organizations**

**Cumberland Trail Conference** – Diane Manas

A reporting of activities was circulated in the pre-review/zip folder <attached>.

Diane recently received and brought to the meeting a schedule <attached> of volunteer events which begin in late May and run through early November. Chapters are encouraged to circulate this to their members.

In addition to the two attached reports; the following was discussed:

It appears that the CTC's operating overhead is about \$8,000.00 per month; they will need more money soon to keep the operation moving; what grants or plans does the CTC have to cover the monthly overhead? How are operating expenditures replenished? They currently have \$139,000.00.

There was mention today that the CTC board may be rolling out a new capital campaign to cover office expenditures.

Gov. Haslam is (and has been) very supportive of the Cumberland Trail and would like to see it completed during his term; ideally, if he runs and is re-elected, CTC has additional time to complete the trail. (The Haslam family was very generous with donations in the late 90's when Rob Weber was soliciting for CT support.)

Tony Hook of the CTC stated to Nora Beck that he would not run a 2014 BreakAway unless he receives grant support to pay for it. (After closer review of the financials; BreakAway is heavily subsidized by the students attending.)

Concern: Are recent and past personnel issues overshadowing the grant writing process? CTC's personnel committee has been meeting to discuss issues.

Rails-to-Trails - Bob Richards

**NEW ACTIVITIES:**

South Cumberland Recreation Area, Mountain Goat Trail. RR was abandoned in 1982; some segments "went away" while others were reclaimed by the landowners; and then there are 17 miles still owned by CSX RR.

There is lots of interest by the residents of Sewanee, Monteagle and Tracy City.

Memphis/Shelby Farms Greenline. Currently 6.5 miles and terminates in Tillman. Proposal by Greenline to extend the trail to Memphis and over the Harahan Memorial Bridge.

A new opportunity but in the acquisition phase exists in McMinn County; too early to report.

In Dyersburg there is interest in building a trail following the river on the levy.

In Clarksville there is some RTP funds to extend their 3-mile trail and continue running alongside the river.

National Trails Day - Bob Richards

Bob is working on getting a proclamation from Gov. Haslam to recognize Tennessee Trails Association in "TN Trails Day" to coincide the same date as National Trails Day.

Thanks to the chapters listing their National Trails Day activities in the May newsletter; please take a moment and go to the American Hiking Society's webpage to record your event. There were only 11 events posted at this time.

Also, AHS has a pretty decent "swag" box full of giveaway stuff for NTD (or during other events your chapter does throughout the year). The "swag" box costs about \$75 and items can be seen online at:

<http://americanhiki241.corecommerce.com/National-Trails-Day-2013/PREORDER-NTD-13-Kit-Standard-p53.html>

Southeast Foot Trails Coalition Conference - Mark Stanfill - absent; submitted a report read by Millette:

SEFTC is hosting a Leave No Trace training workshop Aug 2-4, 2013 in the Chattahoochee National Forest (Georgia). Information and registration can be found online at: [www.southeastfoottrails.org/SEFTC-LNT-Workshop.htm](http://www.southeastfoottrails.org/SEFTC-LNT-Workshop.htm)

Other activities will appear in TTA's June 2013 newsletter.

FYI - SEFTC is a huge supporter of the Great Eastern Trail; a network of trails in the southeast that will connect to offer many long-distance hiking opportunities and the Cumberland Trail is one of the components of the GET.

**Reports by Regional Reps**

East TN Regional Report - Levonn Hubbard - absent; submitted report

Attended and supported the Friends of the Cumberland Trail Concert at The Tivoli in Chattanooga.

Working and planning to participate with the GET organizing committee for the GET's first Trail Town designation/dedication/ceremony for Chattanooga.

Middle TN - Nora Beck

Been contacted to assist with chapter in Lawrenceburg area.

Sumner Trails and Nashville Chapter combined hike to Taylor Hollow, led by TN State SNA staff. SNA is leading about 3 <free> outings each month into lesser known and by invitation only SNA. These events are posted their webpage.

**Reports by Chapter Officers**

Clarksville - J.R. Tate - absent; submitted report.

The Clarksville Chapter has been busy participating in local community events. We took part in the APSU Wellness Expo, setting up an information booth and slide show about hiking. Upcoming: April 17/18, Clarksville's Rivers and Spires Celebration, we will set up a hiking booth, promoting hiking, Leave No Trace, and Hug-A-Tree. May 18, we will participate in Clarksville YMCA's Wellness Day. Also, four of our chapter are hiking a 50-mile segment of the AT in east TN 13-18 April. Membership drive still remains a primary focus.

Columbia/Franklin - Marvin Caine

All meetings this quarter were enjoyable and well attended. We scheduled two hikes a month and all to date went well. During March and April we built another hiking trail of ~1 mile at Stillhouse Hollow Falls State Natural Area. Thanks to all members who helped especially Rick Pinkleton who spearheaded the project. Another Smokies Weekend has been scheduled for April 26-28. Several are scheduled to go.

Highland Rim – Joan Hartvigsen (Hike and Program Coordinator) – absent; submitted report.

Highland Rim Chapter continues to offer several hikes each month which vary in difficulty, type and travel time to trailhead. At our Chapter Meetings we have interesting programs which we publicize in local newspapers and with other clubs and invite the public. For example, we notified the local garden clubs and native plant society about our invasive, exotic plant program. We have gained new members because of publicizing our programs. Our Chapter members are also very active with trail maintenance at Short Springs SNA and volunteering for Friends of South Cumberland. Every third Saturday our Chapter hikes a section of the Sewanee Perimeter Trail. Eat-Hike-Eat, (very popular). In February we hiked a section of Pot Point Trail in Prentice Cooper State Forest and we hiked at Virgin Falls Pocket Wilderness. In March we enjoyed the snow on Bird Mountain, Frozen Head State Park. Joette Carter led a ten mile off trail hike on her land near Walls of Jericho in March. Also in March we held a work day at Short Springs SNA. Because of great publicity in The Tullahoma News, members of the public came to help, including five youth! In April we led a very popular Sunday afternoon wildflower hike at Short Springs SNA where we hiked all five trails. Our Chapter provided many volunteers for Trails and Trilliums, a fund raiser for South Cumberland State Park. Our members served as van drivers, hike leaders and assistant hike leaders. Also planned for April is a back packing trek to Hobb's Cabin in Savage Gulf and three days of hiking and car camping in Red River Gorge National Geological Area, Slade, Kentucky. In regard to our Programs, The History and Future of Tims Ford Lake, Tims Ford State Park and the families who lived there was our February program. In March Karen Stevenson spoke about TDEC and its many programs. Our April program is invasive exotic plants in Tennessee.

Jackson - Vicky Moeller

Had a number of hikes from February to May: Big Hill Pond State Park, the Perimeter Trail at Sewanee as a wildflower hike, Walls of Jericho to name a few. Planning the hiking schedule for the fall and thinking about adding a few beginners hike throughout the fall to encourage new hikers. Having a few evening walking outings on Fridays in April, May and June at walking/mtb paths in Jackson. Trail maintenance at Natchez Trace State Park's Red Leaf trail.

Memphis - Charlie Bright.

Murfreesboro - Sara Pollard

Our chapter offered several day hikes in the area and an overnight backpacking trip on the Piney River segment of the Cumberland Trail. We hiked the Walls of Jericho, Radnor Lake, Virgin Falls, Long Hunter State Park, Merritt Ridge, Big South Fork and a joint hike with the Columbia/Franklin chapter. We have two new members, Jenny Jacobs and Roy Duncan who have stepped up and led hikes for our chapter. We also met at the Bowling farm in Sparta for our annual potluck and wildflower hike. Chapter chair participated in the 1st annual 10K race in February to benefit the Friends of Cummins Falls State Park. Friends' members were very pleased with the participation and they hope it will become an annual event. Our meetings have been well attended, 15-20 members and guests. TTA members, Jim and Marietta Poteet and Rick Lausten gave presentations. Chapter agreed to purchase five Cumberland Odyssey books from the Cumberland Trail Conference to help move the inventory. The chapter's yard sale is May 18 and has always been a successful fundraiser. A yard sale is planned every two years and the proceeds will reimburse our chapter's annual expenses and special projects. We are registered for National Trails Day on the American Hiking Society website. Trail maintenance is planned at Barfield Park June 1.

Nashville - Doug Burroughs – absent; submitted report.

Eleven day hikes were completed during the quarter – from local (Warner Park and Shelby Bottoms Natural Area) to more distant (Sewanee, South Cumberland). At least one hike was cancelled due to weather (Smokies camping trip).

Chapter Meeting / Events:

Chapter Member hike & event planning for 2013: 36 hikes were tentatively planned for March 2013 through February 2014. More hikes may be added as each month's schedule comes up. A presentation by chapter member Nancy Juodenas about her 3 months of volunteering and hiking in Costa Rica. A presentation by the West Meade Conservancy about their efforts to a) save a waterfall in West Meade, b) establish additional parkland in west Nashville as "Bob Brown Park", and c) conserve as much land as possible between Radnor Lake SNA and the Cumberland River. Photos and descriptions of most of our hikes were posted on the Nashville Chapter blog. The Nashville Chapter continues to complete the production and mailing of the TTA Newsletter once it is handed off from the Newsletter Editor. Nora Beck reported that they had a booth during the April 20 Earth Day event at the Parthenon; with 15 people signing up to obtain additional information about volunteering on the CT (names forwarded to CTC).

Plateau - Cheryl Heckler



Our membership is at 68. We have enjoyed hikes on our regular weekly Wednesday and at least two Saturday per month hikes plus a joint hike with Upper Cumberland in February, Murfreesboro in March, and East TN in March. Our Chapter meeting programs have been: Native Grasslands Plan by Lisa Huff of E TN Natural Areas; How to maintain hiking Gear by Brent at Plateau Outdoors; and TN Parks and Greenways by Marvin Bullock. We continue to monitor trails at Cumberland Mountain State Park and our adopted Black Mountain trail. Two hikers clipped back the briars on Brady Mountain as they hiked the trail. Our chapter proposed a TTA grant to repair the steps on the Black Mountain hike. Our chapter is planning a National Trails Day Black Mountain Hike. Some of the chapter members were concerned about CTC not automatically getting funds from the TTA annual auction for the CTC BreakAway. A motion was voted on to bring to the TTA quarterly meeting: TTA provide \$2,500 from current funds to underwrite 2013 BreakAway and that they continue this practice as a regular line item in the future (see "New Business" below). We have had 5 organizational meetings with Soddy Daisy Chapter in planning the 2013 Annual meeting for October 25-27 at Fall Creek Falls State Park.

#### Soddy Daisy – John Politte

The Chapter has slowly been adding new members during the past year with the number of members increasing to 26. In January we joined a Plateau Chapter hike on the Possum Creek segment of the Cumberland Trail. A Chapter member, John Cousino, spoke to our Chapter on "wilderness first-aid" and "pack it in/pack it out" during our January meeting. In February we conducted a joint hike on the Oswald Dome (near the Hiwassee River) with two non-TTA hiking clubs (the Cherokee Club and the Hiwassee Club). During the 1st Qtr the Chapter conducted over 20 hikes. We have been participating in monthly planning meetings with Plateau Chapter representatives for the upcoming TTA annual conference to be held this fall. No workdays were scheduled this quarter, but some trail maintenance (in the form of small branch and brush removal) was done during many of our hikes.

#### Sumner Trails - David & Shirley Primeau – absent; submitted report.

Programs presented at monthly meetings:

Feb - Dinner and trivia at local restaurant in lieu of monthly meeting

Mar - Grand Teton National Park - by former TTA member who lives/works near the park each summer

Apr - Greenways for Nashville - by GFN Executive Coordinator

May - Coast-to-Coast Hike of England - by Columbia-Franklin Chapter TTA member

National Trails Day - the chapter will sponsor a hike of the Hendersonville Greenway led by the Mayor of Hendersonville (this was done as our chapter's 2012 National Trails Day event and we had slightly over 50 participants, with the majority being non-TTA members Chairperson position - David and Shirley Primeau announced their intent to resign from the Chapter Co-Chair position effective June 30, 2013. A Nominating Committee composed of three chapter members was assembled in March 2013 to identify candidates for the position of chapter chairperson (or co-chairpersons) and coordinate the selection process. Updating of chapter info on TTA website - two members have volunteered to post chapter info updates on the TTA website and will be trained by Jim Poteet

### Old Business

Vice President Search Committee. Carolyn Miller – absent; nothing reported.

Middle TN Regional Rep Search Committee. Nora Beck

Has been in touch with someone (familiar w/TTA and chapter management).

Webmaster Search Committee. Millette Jones

TTA's webpage needs to be redesigned and placed into priority status.

Committee consists of Millette, Charlie Bright, Don Dresser and Bob Richards.

Charlie Bright has been testing a program to sign up for hikes online (via Cloud). Chapters/hike leaders would post their outings and participants select various links to complete the registration process. Ideally this web program would/may be integrated into whatever software TTA selects to host a <new> webpage. Charlie's webpage is online at: <http://memphis.tta.allvancegroup.com/events/upcoming>

Millette is in the process of outsourcing website host; getting bids on software and maintenance. WordPress appears to be the most recognized software; easy to manipulate and can have multiple "managers" to upload and maintain data. Committee to look online for webpages utilizing WordPress to see which ones look the best and easiest to navigate. WordPress is not free nor is the maintenance that may be required to keep the website fresh and current. So far highest quote is in the low \$3,000.00. Bob Richards recommended Sam Hall of KMT Creative out of Chattanooga for providing a bid of services (KMT created and maintains the Connect TN website.)

#### Update on Annual Meeting – Cheryl Heckler

Theme: "My Heart and ~~Soul~~ (or ?? Sole) is on Tennessee Trails." Approved "Sole" during Aug 3, 2013 mtg. Currently working with Webmaster to upload particulars of the Annual Meeting weekend. May's newsletter contains all of the hikes over the weekend; June's will contain the registration form. Chapters will be notified soon to help secure live and silent auction items; bake sale; and white elephant items. Chapters have submitted slides showcasing hikes they've led in their own "back yards" so that viewers can see the various hiking areas of TN. Any chapters that haven't sent slides of their outings can use wetransfer.com or dropbox.com for uploading and sharing photos quickly. Several non-hiking activities will be planned for Saturday. Friday night's dinner will be in the conference/meeting room to avoid the overly priced meal in the restaurant. The all-you-can-eat in the restaurant is \$25 per person; the meeting room meal will be quite a bit less.

#### New Business

##### Treasurer Search – Anne Jacobs

Just ran notice in May newsletter; has heard from one person, but it's still early.

##### Vice President Search – Carolyn Miller; absent; nothing to report.

##### Evan Means Grant Fund – Bob Richards

Awarded 2 grants back in Feb 2013; one to CTC at \$1000.00; one to Watershed Association of the Tellico Reservoir (WATER) for the East Lakeshore Trail system on Tellico Lake in the amount of \$1200.00 to build a boardwalk. Since TTA set aside \$3000.00 in February for the 2013 Evan Means Grant; there is a balance of \$800. Cheryl Heckler/Plateau Chapter submitted <attached> an interim grant request for \$600.00 to use towards repairing some of the steps on Black Mountain. The board approved the \$600.00 and will issue a check soon.

The board discussed and is in favor of allowing Evan Means Grant Fund money to be used towards subsidizing "Felled Trees Only" Chainsaw Certification course which is required by TN State when anyone is using a chainsaw on their properties. Millette is looking into when/if there are upcoming classes; how much they cost; and the number of people in a class. Details forthcoming.

##### Plateau Chapter Budget Request – Cheryl Heckler

Some of the Plateau chapter members were concerned about CTC not automatically getting funds from the TTA Annual Meeting auction for the CTC BreakAway. A motion was voted on by Plateau Chapter members to present to the TTA Board during the May 4, 2013 quarterly meeting that, "TTA provide \$2,500.00 from current funds to underwrite 2013 BreakAway and that they continue this practice as a regular line item in the future." The motion was read by Cheryl to the Board and was rejected for lack of a second. As a result, TTA's Board of Directors' proposed the following:

**MOTION** by Don Dresser: Commencing with January 1, 2014, the Association shall expand the Evan Means Grant Fund from \$3,000.00 dollars to \$5,000.00 per year and fund those grants from TTA's share of the proceeds from the Annual Meeting.  
Seconded by Louise Minnard; motion carried.

**MOTION** by Don Dresser: Given the financial challenges facing the CTC, the TTA Board will reopen the time period for CTC to request an additional 2013 Evan Means Grant. The time period for submitting a grant request to Bob Richards (grant administrator) opens May 4 and closes July 1, 2013. At its next meeting, the Board will consider awarding additional funding to CTC in an amount up to \$2,200.00, which would bring the total Evan Means Grants for the year up to \$5,000.00.  
Seconded by Diane Manas; motioned carried.

##### TTA Hiking Guide Book – Bob Richards

At one time, through Evan Means and Bob Brown, TTA published a hiking trail guidebook ("Hiking Tennessee Trails: Hikes Along Natchez, Trace, Cumberland Trail, John Muir Trail, Overmountain Victory Trail, and many others"). Presently, both Bob Brown and Evan Means are deceased and TTA does not hold the copyright to publish this guide. The information is also a little outdated so the thought presented by Bob Richards is for TTA to publish a new hiking guide (no title has been selected, but something like "Our Favorite Tennessee Trails") as a resource and to reflect our favorite hiking trails throughout the state, especially since many chapters tend to hike within as well as outside of their local areas. Another thought is rather than having only a couple of people hiking and writing about all of the trails in Tennessee, each chapter could identify 3 (or more, if they wish) of their favorite trails, hike them and write about them. If each chapter participated, there could potentially

be almost 50 favorite hikes. Bob volunteered to handle all of the editing duties and assist volunteers with trail descriptions. A suggestion made for identifying members' favorite trails is by polling them; be it through the newsletter; or through an online poll (i.e., SurveyMonkey). Once a list is generated, volunteers would sign up to hike and write about the trail and submit the information to Bob.

**Dates for future TTA meetings**

August 4, 2013 – REI Brentwood - 261 Franklin Rd. Brentwood, TN 37027

October 26, 2013 (Membership Meeting); October 27, 2013 (Board Meeting). Fall Creek Falls State Park (Spencer, TN)

**Motion to adjourn the meeting by Sara Pollard; seconded by Bob Richards. Meeting adjourned at 4:39 p.m.**

Submitted by:

Diane Manas

Secretary, Tennessee Trails Association

A handwritten signature in cursive script that reads "Diane Manas".

**Attachments**



# TTA Membership Report

2<sup>nd</sup> Quarter 2013

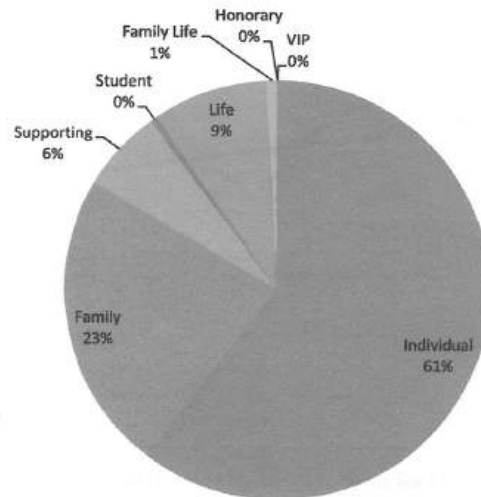
Tim Townley – Membership Dir.

## TTA Membership Report – Q2 2013

Date	Total	Individual	Family	Supporting	Student	Life	Family Life	Honorary	VIP
Jan-12	539	330	121	31	2	51	4	0	0
Feb-12	584	356	133	38	2	51	4	0	0
Mar-12	580	352	134	36	2	51	5	0	0
Apr-12	583	353	134	37	3	51	5	0	0
May-12	573	345	136	34	2	51	5	0	0
Jul-12	594	354	145	36	2	52	5	0	0
Aug-12	580	347	138	37	2	51	5	0	0
Sep-12	573	345	137	34	1	51	5	0	0
Oct-12	583	345	144	37	1	51	5	0	0
Nov-12	588	348	146	37	1	51	5	0	0
Dec-12	591	349	147	38	1	51	5	0	0
Jan-13	584	353	137	37	1	51	5	0	0
Feb-13	590	358	138	37	1	51	5	0	0
Mar-13	586	350	139	40	1	51	5	0	0
Apr-13	573	343	138	36	0	51	5	0	0

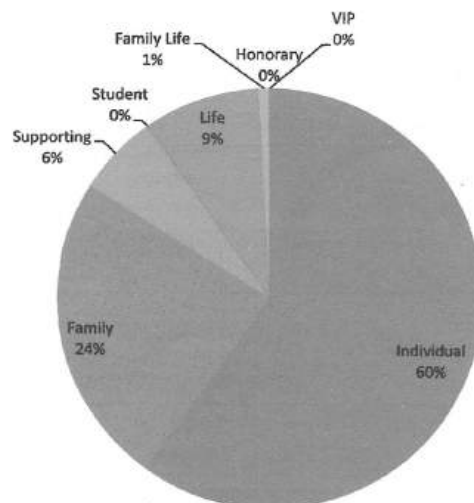
# TTA Membership Report – Q2 2013

**TTA Membership April 2012**



# TTA Membership Report – Q2 2013

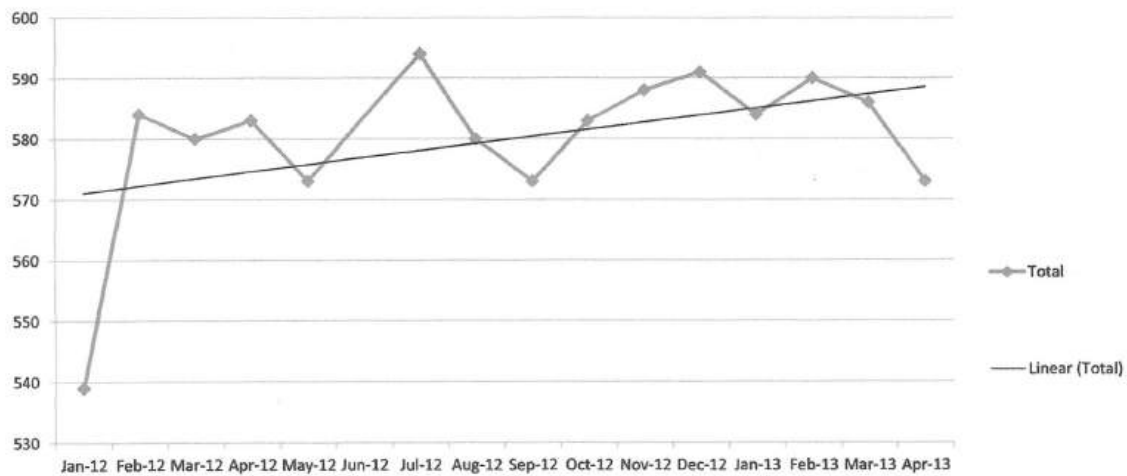
**TTA Membership April 2013**





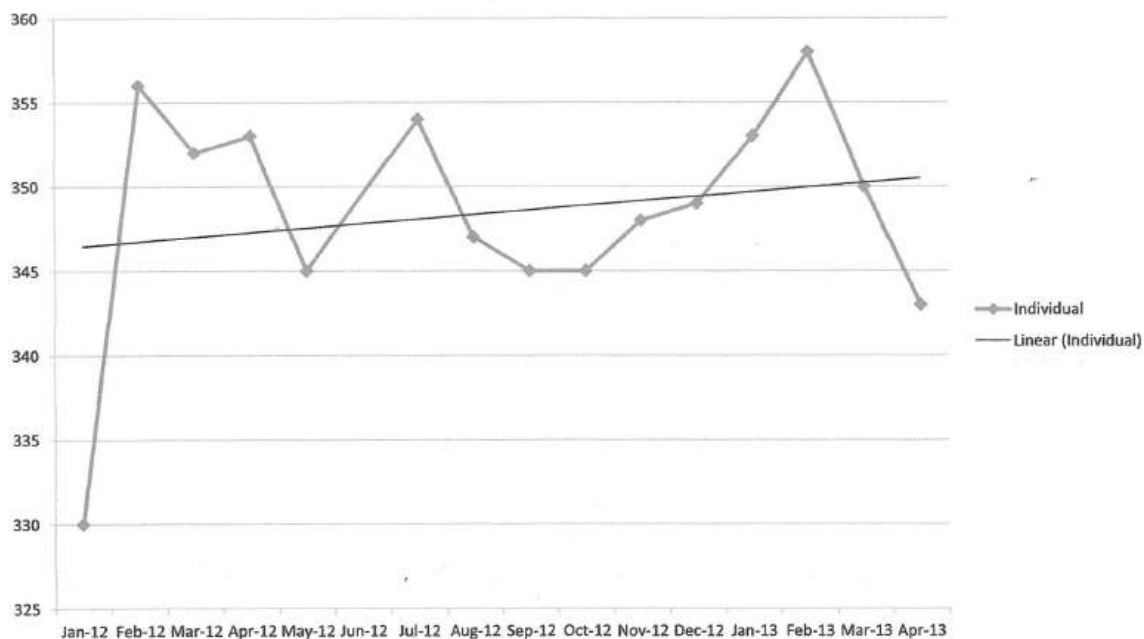
# TTA Membership Report – Q2 2013

## TTA Membership 2013 - Total



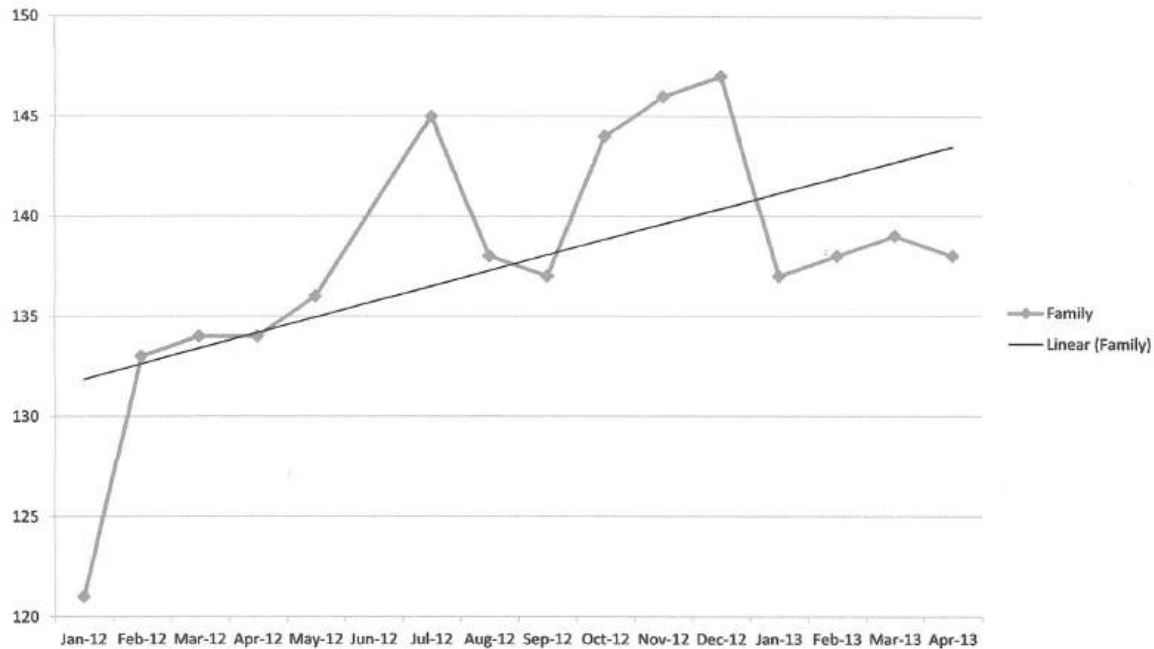
# TTA Membership Report – Q2 2013

## TTA Membership 2013 - Individual



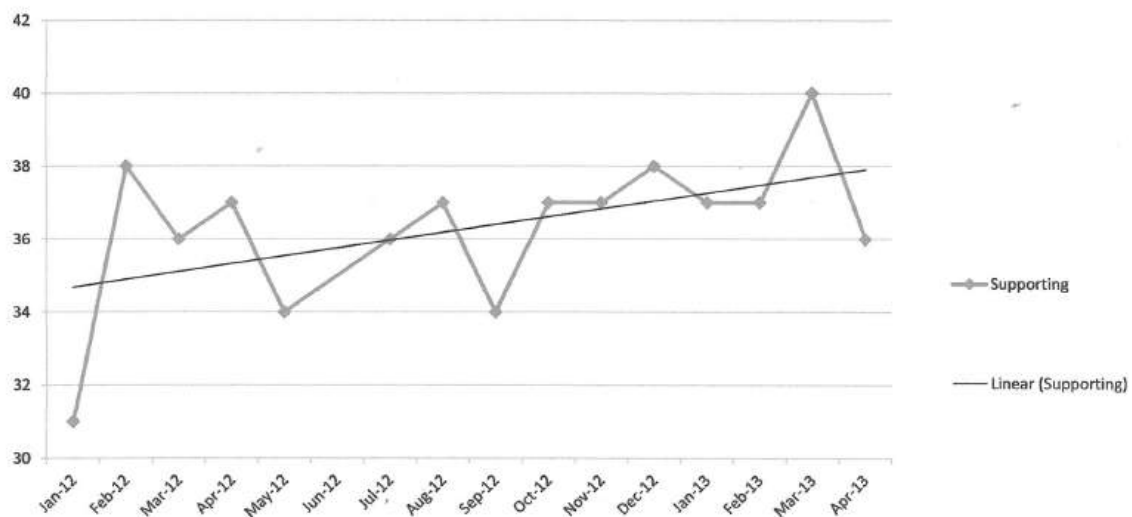
# TTA Membership Report – Q2 2013

## TTA Membership 2013 - Family



# TTA Membership Report – Q2 2013

## TTA Membership 2013 - Supporting



4/23/2013

## Banking Summary - Year To Date

1/1/2013 through 4/23/2013

Category

1/1/2013-  
4/23/2013

Page 1

4/23/2013

## Net Worth - As of 4/23/2013

(Includes unrealized gains)

As of 4/23/2013

Account

4/23/2013  
Balance

Page 1

## INCOME

CTC Membership Revenue	-110.00
Membership Dues	4,075.00
Merchandise Sales	6.00
Support	255.00
Web Income	151.53
<b>TOTAL INCOME</b>	<b>4,377.53</b>

## EXPENSES

Chapter Allocation	1,868.00
Evan Means Grants	2,200.00
Filing Fee	51.35
Postage and Delivery	1,559.06
Postage Supplies	62.82
Printing and Reproduction	1,318.80
Stipend for Newsletter	300.00
Subscriptions	-25.00
<b>TOTAL EXPENSES</b>	<b>7,334.85</b>

OVERALL TOTAL

-2,957.32

## ASSETS

Cash and Bank Accounts	24,436.80
Regions - Jackson	11,183.16
REGIONS COMMERCIAL MONEY MARKE...	9,041.77
SMALL BUSINESS CD XX3982	10,382.27
SMALL BUSINESS CD XX3612	55,024.00
<b>TOTAL Cash and Bank Accounts</b>	<b>55,024.00</b>
<b>TOTAL ASSETS</b>	<b>55,024.00</b>

## LIABILITIES

	0.00
<b>OVERALL TOTAL</b>	<b>55,024.00</b>

04/22/13

## Cumberland Trail Conference

## Balance Sheet

As of March 31, 2013

Mar 31, 13

## ASSETS

## Current Assets

## Checking/Savings

B.R.A.T. Checking

Checking

Edward Jones Investment Account

Bank of China 5/19/2013

Mizuho Corp USA CD

Money Market Acct-Edward Jones

Total Edward Jones Investment Account

Fidelity Endowment Acct

US Bank Money Market Account

## Total Checking/Savings

## Accounts Receivable

Accounts Receivable

## Total Accounts Receivable

## Total Current Assets

## Fixed Assets

## Equipment

Accumulated Depreciation

Equipment

## Total Equipment

## Total Fixed Assets

## TOTAL ASSETS

## LIABILITIES &amp; EQUITY

## Liabilities

## Current Liabilities

Other Current Liabilities

Payroll Liabilities

Retirement Benefits

Total Other Current Liabilities

## Total Current Liabilities

## Total Liabilities

## Equity

Temporarily Restricted Net Asset

04/22/13

## Cumberland Trail Conference

## Balance Sheet

As of March 31, 2013

Mar 31, 13

## Unrestricted Net Assets

## Net Income

## Total Equity

## TOTAL LIABILITIES &amp; EQUITY

→ Available for operating funds

- 13,000 loan to NCCC  
 - 13,000 given for land transfer  
 appear on A/E  
 to be a "write off"  
 where hope falling  
 NCCC will add  
 value to the  
 trail somewhere.

missing 1 book

**From:** tony <tony.hook@frontiernet.net>  
**Sent:** Tuesday, April 23, 2013 4:21 PM  
**To:** 'Ann McMahon'; 'Bill Grieve'; 'Chad Mitchell'; 'Ellen Bean'; 'Gary Westley'; 'John Nichols'; 'Joshua Maughon'; 'Michael Henderson'; 'Mike Bailey'; 'Rich Yaeger'; 'Sharon Burnett'; 'Terry Maddox'; 'Tim Chapman'; 'William Murphy'; bill kinnaman ; Brooks Mattison; Chelsey Martin ; page barker; Shannon Bottenberg; Wesley Hayes MD; Zachary Giles ; 'Andrew Gennett'; 'Bob Lockaby'; 'Dan Derrickson'; 'Dave Kino'; 'Dylan Rigler'; 'Elizabeth W'; 'Gilbert Sewell'; 'Jacob Massey'; 'Jessica Minton'; 'Lauren Hood'; 'Matthew C. Vick'; 'Michael Goins'; 'Neal Hanley'; 'Robin Williams'; 'Sarah Bohr'; 'Wendy Schippers'; 'Zach I'  
**Cc:** Andrew Wright; Anthony.D Jones; Bobby Fulcher; Daniel Basham; Kenneth Mathews; Mark Stanfill; Stan Stooksbury  
**Subject:** Cumberland Trail Conference activities

Cumberland Trail volunteers:

### **2013 Cumberland Trail Conference Activities**

The CTC needs volunteer help with trail construction and maintenance. Besides the events listed below, if groups of eight or more volunteers are interested in trail construction on Graysville Mountain in Rhea County or trail maintenance on Cross Mountain in Campbell County, please contact the CTC office (contact information listed below). Dates and times can be arranged for a volunteer event. CTC will provide tools and instruction, volunteers will need safety glasses, work gloves, long pants, closed toe footwear.

**Big Soddy Creek Bridge, Hamilton County-** CTC will need volunteers to help move material into the gorge and to construct the bridge. Volunteer opportunities will be available in late May through July 15 or until bridge is completed. Dates will be posted in the near future.

**September 27-29, Graysville Mountain, Rhea County-** This is the CTC's National Public Lands Day event. Volunteers are needed to construct trail on the Graysville Mountain section of the Cumberland Trail. This section is located near Graysville, south of Dayton, TN. CTC will provide tools and instruction, volunteers will need safety glasses, work gloves, long pants, closed toe footwear. Please contact the CTC office for details and register for this event.

**October 4-6, Cross Mountain, Campbell County-** CTC will need volunteers to help with trail maintenance in the CT's New River section. Work will be on Cross Mountain near Cove Lake State Park, Caryville, TN. This work includes repair of trail tread and cutting back vegetation. Volunteers will meet at the trailhead on the top of Cross Mountain at 9:00 AM ET. CTC will provide tools and instruction, volunteers will need safety glasses, work gloves, long pants, closed toe footwear. For further details and register for this event, please contact the CTC office.

**November 9, Volunteer Appreciation Day, Crossville, TN-** Past and present Cumberland Trail volunteers and supporters are invited to a dinner and awards banquet to be held in Crossville, TN. A hike will take place on Black Mountain during the day with the banquet to follow. For more details and to RSVP, please contact the CTC office.

CTC office can be contacted at 409 Thurman Ave, Suite 102, Crossville, TN 38555, 931-456-6259, or email [Cumberlandtrail@rocketmail.com](mailto:Cumberlandtrail@rocketmail.com)

*add this to TTA bd mtg minutes*



CTC

Reporting of activities for Cumberland Trail Conference; submitted by Tony Hook

CTC activities since February 2, 2013:

1. BreakAway 2013-2.53 additional miles added to the Cumberland Trail, work took place on the Graysville's Mountain section, south of Dayton, TN.
2. Work proceeding on the Big Soddy bridge, project will be completed by November 2013
3. Work proceeding on western slope of Black Mountain, project is to be completed in 2015
4. Trail maintenance continues
5. CTC has funding to pay for operations through 2013, but if other grants applied for are not awarded, steps will need to be taken in 2014 to cut back CTC operations and its effort to complete the CT within 10 years }

need to include

2013 CTC upcoming  
activities

# Tennessee Trails Association -- Evan Means Small Grants Program -- Application Form

Project Name: Black Mountain Trail Repair

Applicant Organization Address: TTA Plateau Chapter, Cheryl Heckler, 652 Moss Lane, Crossville, TN 38572

Contact Name Address: Steve Wesley, TTA Plateau Chapter contact

Phone: 765 249 6567

Email: 2.Ramblers@live.com

Brief description of your organization and its history:

The TTA Plateau Chapter is a non-profit organization that promotes hiking, maintenance, and repair of existing trails in Cumberland County, Tennessee. Plateau chapter members volunteer their time and energy to build and maintain trails on both public and private land throughout Cumberland County, Tennessee

Project Description:

The Plateau chapter is requesting \$600.00 to help finance the repair of steps and creation of some water diversion on the Black Mountain portion of the Cumberland Trail in Cumberland County. This project will replace steps that have deteriorated due to rain run off. It will also work to create a water diversion to alleviate the continued erosion of these steps.

Will other groups be involved in this project with you? If so, please list those groups and describe their planned participation.

Yes, The CTC project mgr (Tony Hook) will oversee the construction of the steps and water diversion.

Please attach budget information for the total project. Include materials and equipment expenses, training expenses, program costs, etc.

Amount requested: \$ 600.00

Will funds or donations be required from sources other than this grant program and your own group? If so, please list those sources and the funding levels they have committed or are being asked to commit.

No, other funds and donations.

Describe the financial support, in-kind donations, and volunteer resources that will be provided to this project by your group.

This project will use volunteer support from the Plateau chapter to complete this project.

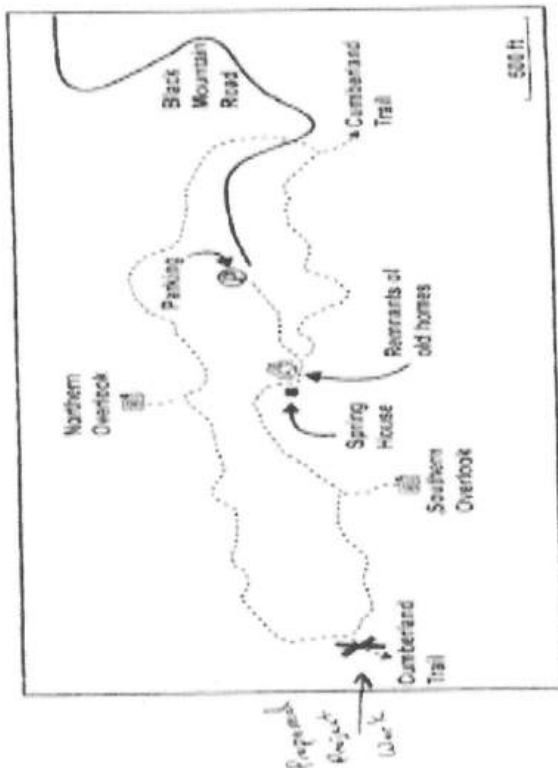
Attach letters of support from any supporting partners and involved landowners. Also attach proof of 501 (c)(3) status if your group is not a chapter or associate organization of Tennessee Trails Association.

Attach a one-page summary of this project, detailing the trail involved, and how its construction or improvement will benefit the people of Tennessee and the state's system of hiking trails. See accompanying letter

To apply, mail this information and other supporting documents you wish to include to:

Evan Means Small Grants Program  
Tennessee Trails Association  
PO Box 41446  
Nashville, TN 37204

If you have questions regarding these grants, please call Leigh Jones at 615-277-3278 or email at [leighb@ttna.org](mailto:leighb@ttna.org)



Materials for Black Mountain Stair Repair Project

Material	Quantity	Cost per Unit	Total per item
Pressure Treated 6"x6"x16 ft	8	\$45.97	\$367.76
Rebar 1/2" x 10 ft	10	\$5.35	\$53.50
Rock .5 cubic ft bags	17	\$3.65	\$62.05
Wood Bit, 1/2"	6	\$13.74	\$82.44
Hack Saw blades	10	\$3.19	\$31.90
<b>Total</b>			<b>\$597.65</b>